

ORDINANCE 83-24
ANNUAL LEVY ORDINANCE

An Ordinance levying taxes for all corporate purposes for the Village of Chatham, Sangamon County, Illinois, for the fiscal year commencing on the 1st day of May, A.D. 1983 and ending on the 30th day of April A.D. 1984.

Be it ordained by the President and Board of Trustees of the Village of Chatham, Sangamon County, Illinois.

Section One. That the amounts hereinafter set forth or so much thereof as may be authorized by law, and the same is hereby levied for the fiscal year of the said Village of Chatham, Sangamon County, Illinois, Beginning the first day of May, A.D. 1983 and ending the thirtieth day of April, A.D. 1984.

Section Two. The amount levied for each object or purpose is as follows:

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amounts To Be Paid By Taxation</u>
I. <u>GENERAL FUND</u>			
<u>Police Operations</u>			
Salaries	\$125,000		
Unemployment Taxes	700		
Maintenance-Vehicles and Equipment	3,000		
Group Insurance	17,280		
Gas and Oil	12,000		
General Insurance	7,000		
Office Supplies	450		
Legal Services	500		
Medical Supplies	100		
Telephone	750		
Range Supplies	800		
Photo Supplies	100		
Training	4,000		
Public Information Program	250		
Travel	300		
Uniforms	2,000		
Printing	500		
Dues/Publications	200		
Animal Control: Salary	8,300		
Veterinary	500		
TOTAL FOR POLICE OPERATIONS	183,730	159,230	24,500
 <u>Street Operations</u>			
Salaries	25,500		
Group Insurance	1,500		
Unemployment Taxes	100		
General Insurance	3,000		
Street Repair	1,000		
Maintenance - Vehicles and Equipment	4,000		
Vehicle Purchase	9,000		
Gas and Oil	5,000		
Uniforms	1,300		
TOTAL FOR STREET OPERATIONS	50,400	50,400	

<u>General Administration</u>	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amounts To Be Paid By Taxation</u>
Village Officials			
President	4,800		
Clerk	4,800		
Treasurer	4,800		
Trustees	21,600		
Director, Building and Zoning	1,455		
Salaries	10,476		
Unemployment Taxes	90		
Group Insurance	4,300		
General Insurance	3,000		
Maintenance - Building	3,000		
Utilities	4,200		
Telephone	1,250		
Postage	500		
Rent/Lease Expense	1,000		
Office Supplies	2,000		
Dues/Subscriptions	1,000		
Travel	4,900		
Legal Advertising	2,000		
Legal Services	11,500		
Accounting/Auditing Services	2,100		
Other Professional Services	7,000		
Computer Services - Payroll	800		
Zoning Board of Appeals Exp.	200		
TOTAL FOR GENERAL ADMINISTRATION	96,771	61,771	35,000
Contingencies	2,000	2,000	
TOTAL FOR GENERAL FUND	332,901	273,401	59,500

*Said amounts are hereby Levied:

GENERAL CORPORATE TAX \$ 63,000

II. POLICE PENSION FUND

Police Pension Fund	\$ 19,000		
TOTAL FOR P.P.F.	\$ 19,000		19,000

Said amounts are hereby levied as Police Pension Fund Tax;

III. ILLINOIS MUNICIPAL RETIREMENT FUND

Illinois Municipal Retirement Fund	\$ 38,000		
TOTAL FOR I.M.R.F.	\$ 38,000		38,000

Said amounts are hereby levied as Illinois Municipal Retirement Fund Tax;

IV. MOTOR FUEL TAX FUND

For the construction, reconstruction and maintenance for system of arterial streets and thoroughfares (other than State Highways) in the Village as may be designated by the President and Board of Trustees and approved by the Department of Transportation and for the payment of municipal indebtedness which has been incurred in the construction, reconstruction, maintenance, opening, widening and improving of such arterial streets or thoroughfares.

	\$ 90,000		
TOTAL FOR MOTOR FUEL TAX FUND	90,000	90,000	

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amounts To Be Paid By Taxation</u>
V. <u>CEMETERY FUND</u>			
Salaries	5,000		
Unemployment Taxes	50		
Maintenance - Vehicles and Equipment	1,000		
Maintenance - Other Ball Diamond Parks	200 1,000		
Gas and Oil	800		
Maintenance - Operating Supplies	2,000		
Purchase of Capital Assets Parks Playground Equipment New Ball Diamond/Park	3,000 2,000		
TOTAL FOR CEMETERY FUND	<u>15,050</u>	<u>15,050</u>	
IV. <u>WATER AND SEWER FUND</u>			
Salaries	\$ 59,000		
Unemployment Taxes	300		
Group Insurance	12,000		
Maintenance - Vehicles and Equipment	1,000		
Maintenance - Water Utility Plant	3,000		
Maintenance - Sewer Utility Plant	1,000		
General Insurance	13,000		
Telephone	1,700		
Water Purchases	250,000		
Utility - Natural Gas	3,000		
Utility - Electric	11,000		
Sewerage Charge - S S D	47,800		
Travel	1,000		
Postage	2,200		
Legal Advertising	500		
Printing	750		
Accounting and Auditing Serv.	3,625		
Engineering Services	2,000		
Legal Services	2,000		
Rent/Lease Expense	1,500		
Bank Service Charge	2,000		
Office Supplies	750		
Gas and Oil	2,000		
Maintenance and Operating Supplies	7,000		
Uniforms	1,500		
Training	200		
Computer Services	11,000		
Interest Payment, Sewer, and Waterworks Bonds, 1978	245,910		
Principal Payment, Sewer and Waterworks Bonds, 1978	50,000		
Transfer to Bond Reserve	36,000		
Transfer to Improvement and Extension Account	48,000		
Contingencies	3,000		
TOTAL FOR WATER AND SEWER FUND	<u>\$823,735</u>	<u>823,735</u>	
VII. <u>ELECTRIC FUND</u>			
Salaries	\$ 82,000		
Unemployment Taxes	400		
Group Insurance	12,000		
Maintenance - Vehicles and Equipment	3,000		

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amounts To Be Paid By Taxation</u>
Maintenance - Utility Plant	1,000		
General Insurance	11,000		
Telephone	1,500		
Electricity Purchases	1,140,000		
Utilities - Natural Gas	3,000		
Travel	200		
Training	500		
Postage	2,500		
Legal Advertising	500		
Printing	1,000		
Accounting And Auditing Serv.	4,500		
Engineering Services	1,000		
Legal Services	5,000		
Other Professional Services	1,000		
Rent/Lease Expense	2,000		
Utility Revenue Tax	65,000		
Office Supplies	750		
Gas and Oil	4,000		
Maintenance and Operating Supplies	10,000		
Uniforms	1,300		
Computer Services	7,500		
Payment on Principal	20,563		
Payment of Interest	4,238		
Contingencies	15,000		
TOTAL FOR ELECTRIC FUND	<u>\$1,400,451</u>	<u>1,400,451</u>	

RECAPITULATION

The following total taxes are to be levied:

GENERAL CORPORATE PURPOSE	59,500
POLICE PENSION FUND TAX	19,000
ILLINOIS MUNICIPAL RETIREMENT FUND TAX	38,000 36,500
	116,500 115,000

Section Three. That the Village Clerk shall make and file with the County Clerk of said County of Sangamon, a duly certified copy of this Ordinance and that amount levied by Section Two of this Ordinance is required by said Village of Chatham as aforesaid and extended upon the beginning May 1, 1983 and ending April 30, 1984.

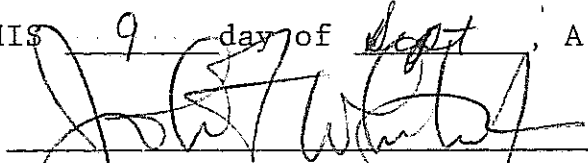
Section Four. Partial Invalidity, If any section subdivision, sentence or clause of this Ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section Five. This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

Adopted this 9 day of Sept, A.D. 1983, pursuant to roll call as follows:


Ayes: 7
Nays: 0
Absent: 0

PASSED AND APPROVED THIS 9 day of Sept, A.D. 1983,



John F. Whitney
Village President

ATTEST:


Donna J. Hedinger, Village Clerk